## Signatures

The Parties have confirmed their commitment to this agreement as follows:

# Schedule A. Financial Contributions

## New South Wales’ financial contributions

1. NSW will contribute $3,206 million in 2018-19.
2. The $3,206 million includes $73 million, escalated by 3.5 per cent per annum, as a result of the National Disability Specific Purpose Payment having fully transitioned to the NDIS.
3. The remaining contribution of $3,133 million in 2018-19 will be escalated by 4.0 per cent per annum to account for inflation and population changes.
	1. Table 1 outlines NSW’s financial contribution each year from 2018-19 to 2027-28.
	2. The reallocation as per Clauses 14-18 in this Schedule, in combination with the escalation rate, will determine New South Wales’ contribution in 2023-24 and thereafter.

## TABLE 1: NSW CONTRIBUTIONS

| **Year** | **Total (millions)** |
| --- | --- |
| **2018-19** |  $3,206.0  |
| **2019-20** | $3,333.8 |
| **2020-21** | $3,466.8 |
| **2021-22** | $3,605.1 |
| **2022-23** | $3,748.9 |
| **2023-24** | $3,810.3 |
| **2024-25** | $3,962.3 |
| **2025-26** | $4,120.3 |
| **2026-27** | $4,284.6 |
| **2027-28** | $4,455.6 |

1. The 4.0 per cent escalation rate will not be reviewed prior to the 2028 review of NDIS costs. NSW will not seek any variation of the 4.0 per cent escalation rate prior to the 2028 review.
2. NSW’s 2018-19 contribution will include up to $477.5 million in in-kind supports.
3. NSW’s contribution will pay for participant supports, including:
	1. individualised support packages for scheme participants; and
	2. Information, Linkages and Capacity Building and other general supports as described by section 13(2) of the NDIS Act.
4. NSW’s cash contributions in 2018-19 will be made in advance, on the first working day of each month, following receipt of an invoice from the NDIA.
5. NSW’s cash contributions in 2019-20, and every year thereafter, will be made in advance, on the first working day of each quarter, following receipt of an invoice from the NDIA.
6. NSW’s cash contributions will be adjusted to take into account end of transition arrangements and in-kind funding contributions, as outlined in Schedule B.

## Commonwealth contributions

1. The Commonwealth will continue to project the future cost of the NDIS, informed by each independent review of NDIS costs commencing from 2023.
2. The Commonwealth will be responsible for the balance of all NDIS costs, taking into account the financial contributions from NSW, and will fully provision for all Commonwealth financial contributions.
3. The Commonwealth’s cash contributions in 2018-19 will be made in advance, on the first working day of each month, following receipt of an invoice from the NDIA.
4. The Commonwealth’s cash contributions in 2019-20, and every year thereafter, will be made in advance, on the first working day of each quarter, following receipt of an invoice from the NDIA.

## Reallocation of New South Wales’ contributions

1. A net neutral reallocation of all state and territory contributions will occur from
1 July 2023 and every five years thereafter, in line with each state’s and territory’s share of the total national population as per the most recent Census data at the time.
This Schedule will be amended in 2023 and every five years thereafter to reflect the reallocation.
2. State population shares will be taken from the Australian Bureau of Statistics measure 3101.0 – Australian Demographic Statistics.
3. State population shares will be taken from the December data from the year that each Census was undertaken (i.e. the first data used will be December 2021 Census data).
4. When a reallocation occurs, the total quantum of baseline state and territory financial contributions to the NDIS in a financial year will be considered as a single figure. This figure will then be divided based upon the updated share of national population residing in each state and territory.
5. This reallocation will result in increased contributions from states and territories whose share of the national population has grown, and reduced contributions from states and territories whose share of the national population has fallen, at the time of reallocation.

## The National Injury Insurance Scheme (NIIS)

1. NSW arrangements for motor vehicles and work cover insurance as at January 2018 will be considered to satisfy any minimum standards that will be required for all states and territories participating in the NDIS, unless the minimum standards are amended by agreement through the Standing Council on Federal Financial Relations.
2. NSW will make additional contributions to the NDIS if the NDIS incurs additional costs because changes are made to NSW motor vehicle or workplace insurance schemes after January 2018 that reduce benefits or eligibility for NSW citizens below nationally agreed minimum benchmarks.
3. The amount of any additional contributions from the NSW Government under Clause 20 will be the cost of the NDIS plan, and administration of that plan, provided to a person in the NDIS.
4. NSW and the Commonwealth will continue to assess the feasibility of a NIIS for catastrophic general accidents in good faith, through the Standing Council on Federal Financial Relations.
5. The Commonwealth and NSW may continue negotiations, through the Standing Council on Federal Financial Relations, on coverage for no fault catastrophic medical treatment accidents, following a decision by COAG in 2017 to not proceed with the medical injury stream of the NIIS at this time.