# APPENDIX C – Northern Territory Balance of cash and in-kind contributions

1. This appendix sets out and updates the balance of cash and in-kind contributions and the existing programmes that are expected to be drawn on in providing direct services or be transitioned into cash contributions, as agreed in paragraph 42 of the IGA.

**Commonwealth cash and in-kind contributions**

1. The approach to the transition of existing Commonwealth disability programmes is outlined below:
	1. transition of existing Commonwealth programmes into cash contribution in trial sites will occur either in part or in full at trial commencement; or as participants enter the NDIS; or as contracts expire over the trial period; and
	2. some programmes will continue in-kind in trial sites for the duration of the trial period, due to the national focus of those programmes.
2. All existing disability service arrangements listed below will be transitioned from in‑kind contribution to cash contributions to the Agency in trial sites in accordance with the approaches outlined in 2a.
3. Based on these approaches, the following Commonwealth disability services/programmes, as set out in Table 1, are expected to transition (either in part or in full) into cash contributions in trial sites only at commencement or as participants enter the NDIS.

**Table 1: Commonwealth disability services/programmes transitioning into cash contributions at commencement or as participants enter the NDIS trial**

|  | **2014-15** | **2015-16** |
| --- | --- | --- |
| Better Start for Children with Disability | $0.056 million | TBC |
| Mobility Allowance | $0.006 million | TBC |
| Respite Support for Carers of Young People with Severe or Profound Disability  | $0.011 million | TBC |
| Young Carers Respite and Information Services | $0.003 million | TBC |
| **Total in-kind contribution** | **–** | **TBC** |
| **Total cash contribution** | **$0.076 million** | **TBC** |

1. The following Commonwealth disability services/programmes, as set out in Table 2, will remain as in-kind subject to transition strategies developed by the Commonwealth in consultation with the Agency or will transition (either in part or in full) into cash contributions as contracts expire.

**Table 2: Commonwealth disability services/programmes remaining in-kind**

|  | **2014-15** | **2015-16** |
| --- | --- | --- |
| Continence Aids Program | $0.063 million | TBC |
| Hearing Services Program | $0.009 million | TBC |
| Improved Support for Younger People with Early Onset dementia | $0.001 million | TBC |
| National Auslan Booking Services  | $0.002 million | TBC |
| Targeted Community Care: Personal Helpers and Mentors | $0.113 million | TBC |
| **Total in-kind contribution** | **$0.188 million** | **TBC** |
| **Total cash contribution** | **–** | **TBC** |

1. The updated Commonwealth share of funding for NDIS funded supports (updated from Table 3 in Appendix A) that is estimated to be provided in cash and through direct provision of services is shown in Table 3.

**Table 3: Total Commonwealth contribution to NDIS funded supports**

|  | **2014-15** | **2015-16** |
| --- | --- | --- |
| Commonwealth cash contribution to the NDIS | $2.747 million | TBC |
| Commonwealth in-kind contribution to the NDIS | $0.188 million | TBC |
| Repayment of Commonwealth grants\*  | $0.295 million | TBC |
| **Commonwealth funding for NDIS funded supports**  | **$3.230 million** | **TBC** |

\* Repayment of Commonwealth grants includes funding transferred from the Northern Territory to the Commonwealth from the National Disability Services Specific Purpose Payments (NSPP) and the National Partnership Agreement on Transitioning Responsibilities for Aged Care and Disability Services for clients ageing over 65 in the scheme.

1. The balance of Commonwealth cash and in-kind contributions for 2015-16 will be agreed between the Northern Territory and the Commonwealth at a future date, with the expectation that agreement will be reached no later than 31 March 2015.

**Northern Territory** **cash and in-kind contributions**

1. The approach to transitioning the Northern Territory's existing disability programmes is outlined below:
	1. transition of existing Northern Territory programmes into cash contribution in trial sites will occur in either part or in full at trial commencement; or as participants enter the NDIS; or as contracts expire over the trial period; and
	2. some programmes will continue in-kind in trial sites for the duration of the trial period.
2. Northern Territory disability programmes provided as cash contributions include but are not limited to the programmes and services listed in Table 4. The table below shows the Northern Territory cash contribution from these programmes and other sources not included in Table 5, including new funding and excluding repayment of Commonwealth grants.

**Table 4: Northern Territory disability services/programmes provided as cash contributions**

|  | **2014-15** | **2015-16** |
| --- | --- | --- |
| Group Homes | $0.317 million | – |
| In-Home Accommodation Support | $0.073 million | – |
| Local Area Coordinators | $0.076 million | – |
| Therapy Services | $0.076 million | – |
| Regional/Community Support Teams | $0.037 million | – |
| Respite (Centre-based, homes, flexible and brokerage) | $0.088 million | – |
| Non-Specified Office of Disability Programmes | $0.594 million | $2.260 million |
| **Total in-kind contribution** | **–** | **–** |
| **Total cash contribution** | **$1.261 million** | **$2.260 million** |

1. The Northern Territory disability services/programmes set out in Table 5 will remain as in-kind subject to the transition strategies developed by Northern Territory in consultation with the Agency. This excludes repayment of Commonwealth grants.

**Table 5: Northern Territory disability services/programmes remaining in-kind**

|  | **2014-15** | **2015-16** |
| --- | --- | --- |
| Group Homes | $0.317 million | – |
| In-Home Accommodation Support | $0.073 million | – |
| Local Area Coordinators | $0.076 million | – |
| Therapy Services | $0.076 million | – |
| Regional/Community Support Teams | $0.037 million | – |
| Community Aids Equipment Program | $0.129 million | $0.129 million |
| **Total in-kind contribution** | **$0.708 million** | **$0.128 million** |
| **Total cash contribution** | **–** | **–** |

1. The Northern Territory’s share of funding for NDIS funded supports that is estimated to be provided in cash and through direct provision of services is shown in Table 6, together with repayments of Commonwealth grants in cash and in-kind (including a repayment for those who turn 65 in the scheme).

**Table 6: Total Northern Territory contribution to the NDIS**

|  | **2014-15** | **2015-16** |
| --- | --- | --- |
| Northern Territory cash contribution to the NDIS  | $1.261 million | $2.260 million |
| Northern Territory in-kind contribution to the NDIS  | $0.708 million | $0.128 million |
| **Total Northern Territory contribution** | **$1.969 million** | **$2.388 million** |
| **Plus** Northern Territory repayments of Commonwealth Grants in cash  | – | – |
| **Plus** Northern Territory repayment of Commonwealth Grants through in-kind services  | $0.295 million | $0.373 million |
| **Total Northern Territory contribution including repayments of Commonwealth grants** | **$2.265 million** | **$2.761 million** |

\* Northern Territory’s cash contribution listed above comprises existing programme funding only. The Northern Territory’s total financial contribution is set out in the Bilateral Agreement between the Commonwealth and the Northern Territory for the NDIS Launch.

1. While the total contribution will not change, as per clause 29 of the IGA, it is recognised that the estimated mix and balance of in-kind and cash contribution may vary due to actual implementation factors. This appendix should therefore be reviewed at least every six months from the commencement of the launch. Consistent with paragraph 129 of the IGA, this appendix may be amended to reflect the outcomes of these reviews. In addition, this appendix may be updated at any time on an ongoing basis with agreement between the Northern Territory and the Commonwealth, who are required to provide at least one month's notice to the Agency of any such change.