# APPENDIX F– Western Australia PLANNED INTAKE OF PARTICIPANTS

1. This appendix updates Appendix B of the Bilateral Agreement signed on 31 March 2014 and sets out the agreed quarterly intake of participants. This quarterly schedule has been designed to facilitate an orderly intake of participants to the National Disability Insurance Scheme (NDIS) in Perth Hills.
2. It seeks to ensure a seamless and easily communicated approach based on the following considerations:
	1. the early and accelerated intake of people who are currently accessing Western Australia’s Local Area Coordination (LAC) program and have commenced the planning process;
	2. ensuring the appropriate balance of people with disability who have varying needs of support; and
	3. the initially moderate intake of new consumers and current consumers of other service systems.
3. The planned yearly intake of participants is set out below:
	1. for 2014-15, a total of 1,642; and
	2. for 2015-16, a total of 2,608.
4. Within this approach, the following criteria have been applied in determining the timeframes for facilitation of planning under the NDIS within the Perth Hills trial site in 2014-15 so that:
	1. participants will be transitioned in order of their Local Government Authority (LGA) and postcode, as set out in Tables 1, 2 and 3. Where postcodes cross LGA boundaries, participants must reside in both the relevant postcode and the relevant LGA;
	2. existing participants currently accessing the LAC program will be prioritised for transition from 1 July 2014, with the majority transitioning by 31 March 2015, taking account of the above considerations;
	3. existing participants currently accessing Western Australia’s Disability Services Commission (DSC) funded or provided supports and services will be concurrently transitioned into the Agency from 31 March 2015 through 30 June 2016, taking account of the above considerations. The concurrent transition of the DSC’s programs will ensure that people with high support needs currently accessing non‑government and the DSC’s accommodation services will be balanced by people with lower support needs currently receiving intermittent supports and services such as equipment and respite; and
	4. the intake of new participants , as identified in 2 (c) above, will be aligned with the LGAs and identified postcodes listed in Tables 1, 2 and 3 and, where appropriate, the intake schedule for those currently accessing the LAC program.

**Table 1: 2014-15 Intake of Current DSC Participants Accessing LAC Support**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **First Quarter 2014-15** | **Second Quarter 2014-15** | **Third Quarter 2014-15** | **Fourth Quarter 2014-15** |
| Swan LGA\* | Residents of 6056 postcode | Residents of 6054, 6055, 6056, 6062, 6063, 6066, 6067, and 6069 postcodes | Residents of 6069, 6083, and 6084 postcodes | — |
| Kalamunda LGA\* | — | — | Residents of 6057, 6058, 6076, and 6107 postcodes | — |
| Mundaring LGA\* | — | — | Residents of 6074 postcode | Residents of 6070, 6071, 6072, 6073, 6081, 6082, 6556, and 6558 postcodes |
| **Total estimated current DSC participants accessing LAC support** | **126** | **307** | **357** | **62** |

\*For the purpose of this agreement, resident is to be interpreted as per the *National Disability Insurance Scheme Act 2013 (Section 23)* and the *National Disability Insurance Scheme (Becoming a Participant) Rules 2013.*

**Table 2: 2014-15 Intake of Current DSC Participants Not Currently Accessing LAC Support**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **First Quarter 2014-15** | **Second Quarter 2014-15** | **Third Quarter 2014-15** | **Fourth Quarter 2014-15** |
| Swan LGA\* | — | — | — | Residents of 6063, 6066, 6067, 6068, and 6069 postcodes |
| Kalamunda LGA\* | — | — | — | — |
| Mundaring LGA\* | — | — | — | — |
| **Total estimated current DSC participants not accessing LAC support**  | **0** | **0** | **0** | **297** |

\*For the purpose of this agreement, resident is to be interpreted as per the *National Disability Insurance Scheme Act 2013 (Section 23)* and the *National Disability Insurance Scheme (Becoming a Participant) Rules 2013.*

**Table 3: 2015-16 Intake of Current DSC Participants Not Currently Accessing LAC Support**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **First Quarter 2015-16** | **Second Quarter2015-16** | **Third Quarter 2015-16** | **Fourth Quarter 2015-16** |
| Swan LGA\* | Residents of 6055 and 6083 postcodes | Residents of 6054, 6056, 6062, and 6084 postcodes | — | — |
| Kalamunda LGA\* | — | — | Residents of 6057, 6058 and 6076 postcodes | — |
| Mundaring LGA\* | — | — | Residents of 6070, 6071, 6072, 6073,6074 6081, 6082, 6556, and 6558 postcodes | — |
| **Total estimated current DSC participants not accessing LAC support**  | **95** | **296** | **387** | **0** |

\*For the purpose of this agreement, resident is to be interpreted as per the *National Disability Insurance Scheme Act 2013 (Section 23)* and the *National Disability Insurance Scheme (Becoming a Participant) Rules 2013.*

1. Within this approach, the Parties agree that the National Disability Insurance Agency (the Agency) may also apply other administrative criteria to ensure participants’ access to the scheme is consistent with the Agency's capacity. The Agency will facilitate access to the scheme for individuals not currently accessing disability programs, but who are eligible for the NDIS in line with the phasing timetable to ensure equity of access.
2. It is agreed that the Agency may choose to include eligible people from other LGAs and/or postcodes based on presenting need and other factors as identified by the Agency within the agreed quarterly intake schedule as set out in Tables 4 and 5.

**Table 4**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **First Quarter 2014-15** | **Second Quarter 2014-15** | **Third Quarter 2014-15** | **Fourth Quarter 2014-15** | **Total by category** |
| Estimated current DSC consumer population | 126 | 307 | 357 | 359 | **1149** |
| Estimated new consumers and current consumers of other service systems | 39 | 150 | 150 | 154 | **493** |
| **Total by quarter** | **165** | **457** | **507** | **513** | **1642** |

**Table 5**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **First Quarter 2015-16** | **Second Quarter 2015-16** | **Third Quarter 2015-16** | **Fourth Quarter 2015-16** | **Total by category** |
| Estimated current DSC consumer population | 95 | 296 | 387 | 0 | **778** |
| Estimated new consumers and existing consumers of other service systems | 135 | 438 | 429 | 828 | **1830** |
| **Total by quarter** | **230** | **734** | **816** | **828** | **2608** |

1. The above estimated participant intake flow is based on:
	1. the known number of people who are currently receiving existing disability services;
	2. the known number of people who are on waiting lists for existing disability services;
	3. the need to work with the provider sector in the move from block or case-based funded contracts to individualised funding; and
	4. Agency capacity.
2. Individuals who are currently receiving Commonwealth funded disability programs and/or Western Australian disability programs, and are not currently accessing the DSC funded or provided programs, are included in Tables 4 and 5 as ‘estimated new consumers and current consumers of other service systems’.
3. Individuals with psychosocial disability who are not currently accessing the DSC funded or provided disability programs are included in Tables 4 and 5 as ‘estimated new consumers and current consumers of other service systems’.